

Knox East TN Healthcare Coalition

CMS 17 meeting

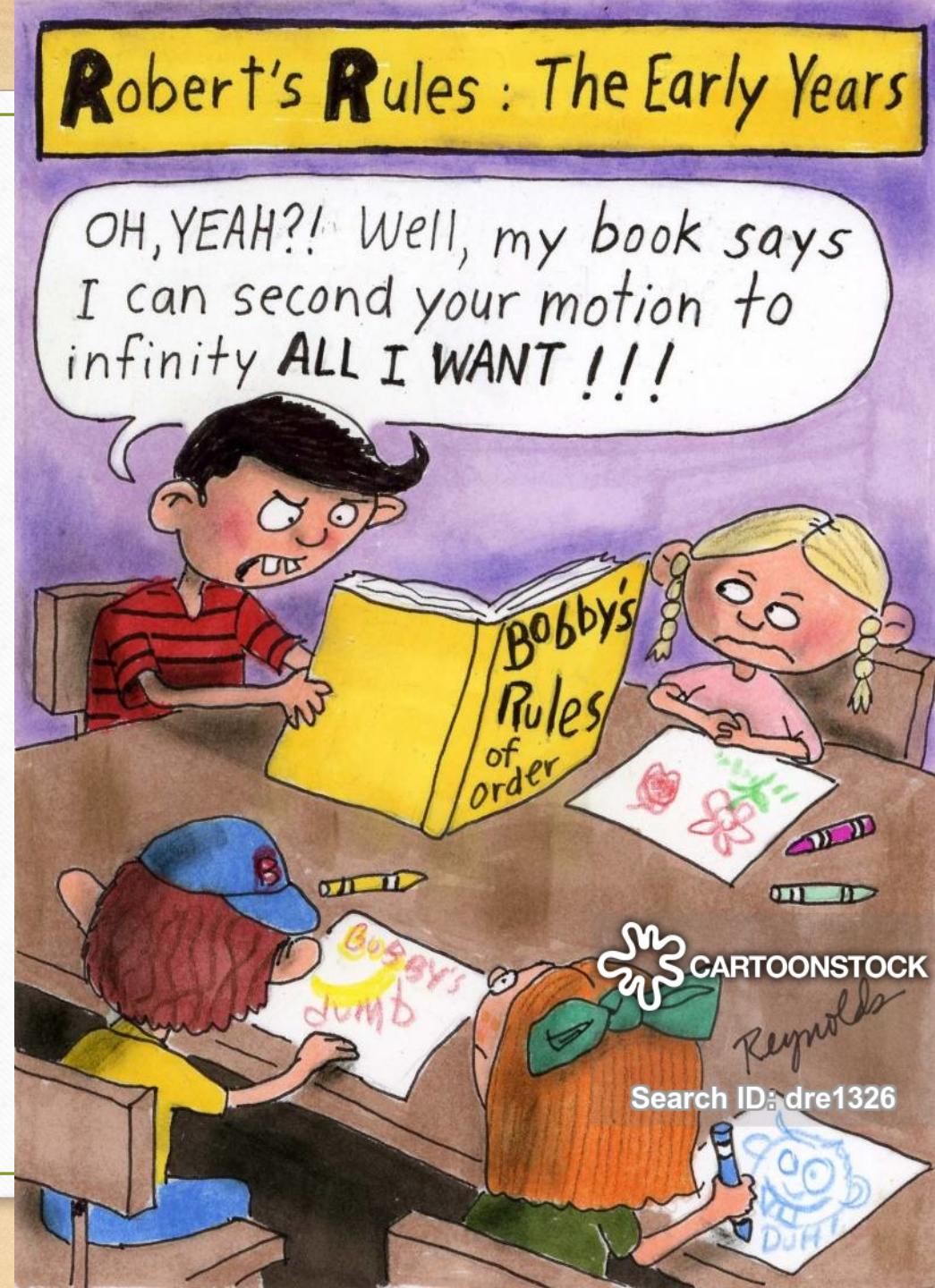
September 2019

Introductions

Approval of minutes

Emailed and Posted on web site

ketcoalition.org



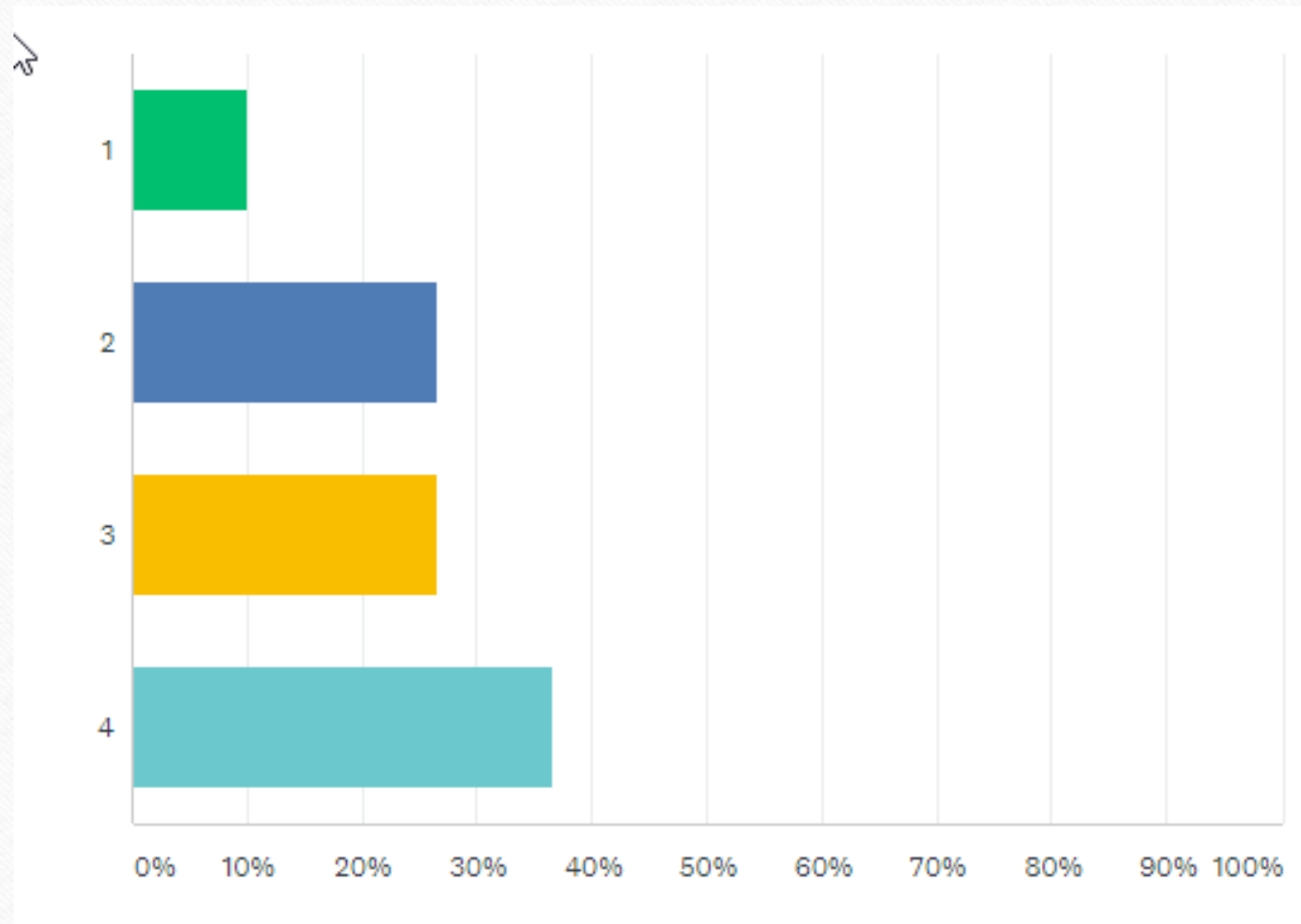
What's in a Name?
Well, accuracy hopefully.

- **HOSPITALS**
- **HOSPICES**
- **AMBULATORY SURGICAL CENTERS (ASCS)**
- **RELIGIOUS NONMEDICAL HEALTH CARE INSTITUTIONS (RNHCIS)**
- **PSYCHIATRIC RESIDENTIAL TREATMENT FACILITIES (PRTFS)**
- **ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE),**
- **TRANSPLANT CENTERS**
- **SKILLED NURSING FACILITIES (SNF) AND LONG-TERM CARE (LTC) FACILITIES**
- **INTERMEDIATE CARE FACILITIES FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES (ICF/IID),**
- **HOME HEALTH AGENCIES (HHAS)**
- **COMPREHENSIVE OUTPATIENT REHABILITATION FACILITIES (CORFS)**
- **CRITICAL ACCESS HOSPITALS (CAHS)**
- **CLINICS, REHABILITATION AGENCIES, AND PUBLIC HEALTH AGENCIES AS PROVIDERS OF OUTPATIENT PHYSICAL THERAPY AND SPEECH-LANGUAGE PATHOLOGY SERVICES**
- **COMMUNITY MENTAL HEALTH CENTERS (CMHCS)**
- **ORGAN PROCUREMENT ORGANIZATIONS (OPOS)**
- **RURAL HEALTH CLINICS (RHCS) AND FEDERALLY QUALIFIED HEALTH CENTERS (FQHCS)**
- **END-STAGE RENAL DISEASE (ESRD) FACILITIES**

Q1 how many times each year would you like to meet?

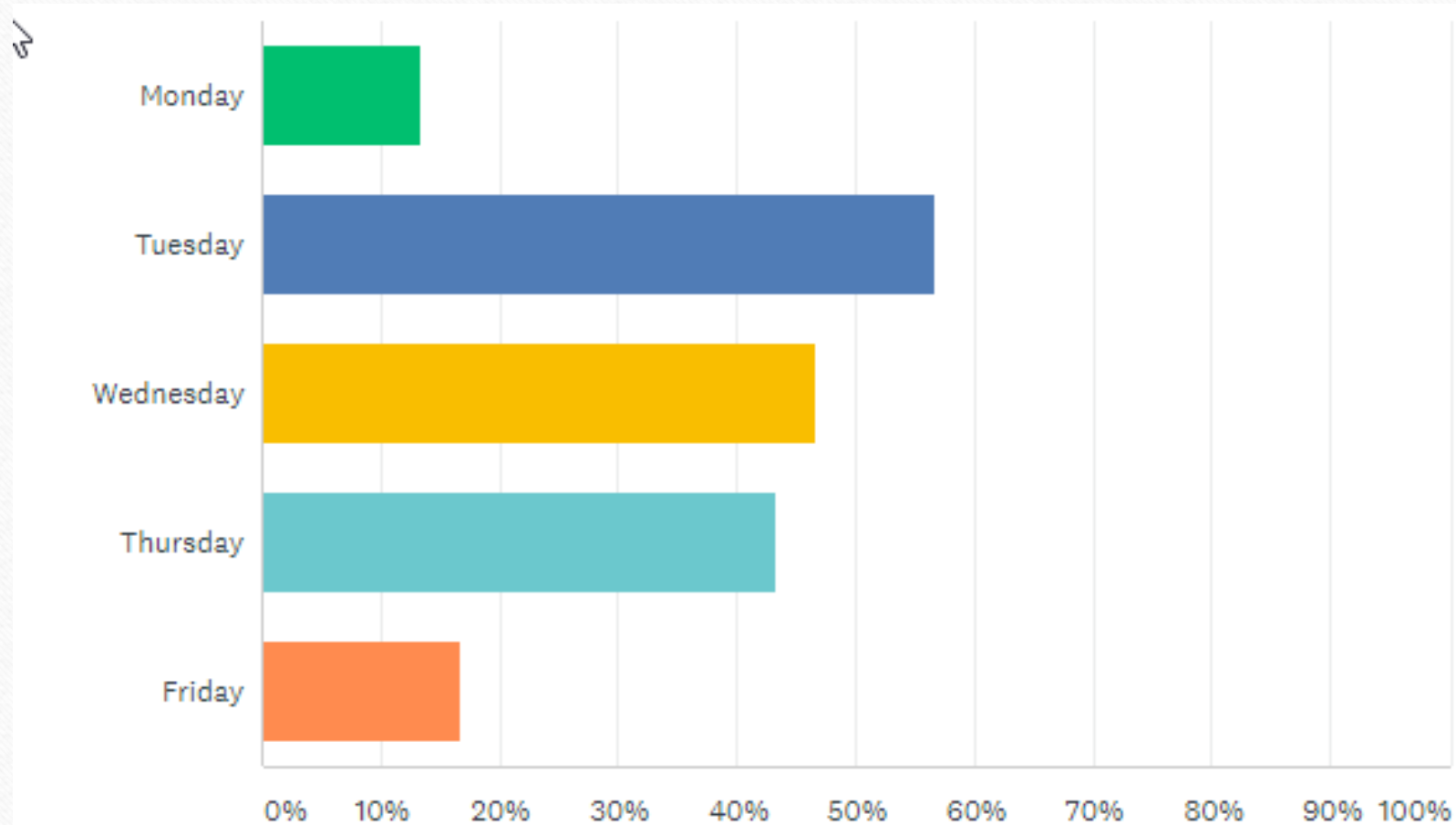
(Keeping in mind, we may have extra meetings for exercise planning).

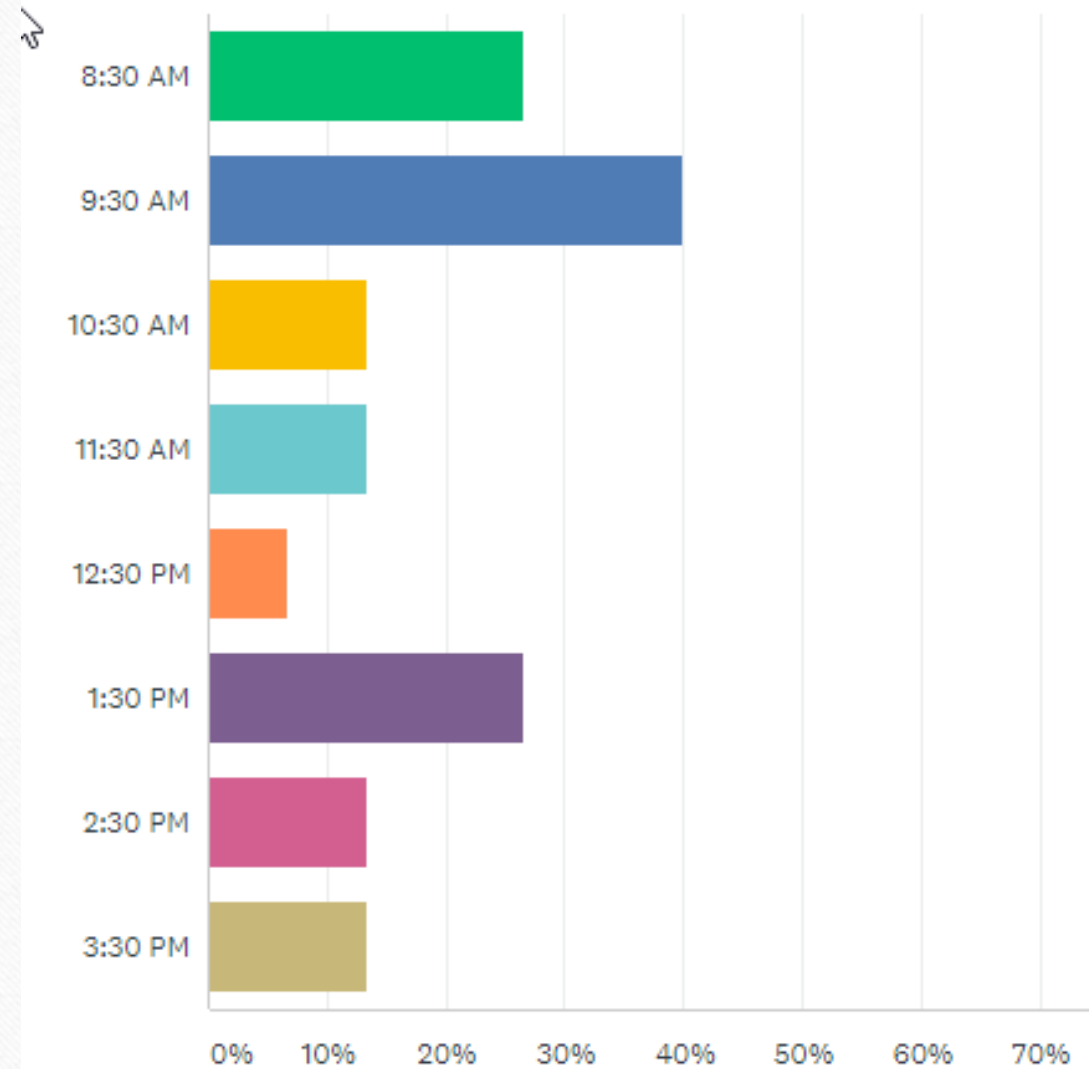
30 People answered



What day of the week works best for you to meet?

(Check all that apply)





What time
of the day
works best
for you to
meet?

Are there any Topics/Training Areas you would be interested in?

- Evacuation of facility
- Emergency Preparedness
- New changes in payment model
- Antibiotic stewardship
- Networking and group think as we go forward
- CMS as it pertains to life safety
- ICS
- Disaster Planning
- Evacuations
- HVAC Failure
- Fall prevention
- Dealing with residents with behavior problems
- Discharging residents with unmanageable behaviors
- More visual and guidance on how we should implement the full scale exercises
- Communications
- Disaster Preparedness
- Tornado

Would you be interested in presenting at a meeting on your facility services, your emergency preparedness program, or event/exercise planning.

4

Exercise AAR and Brainstorm



GIS



GENERIC EMAIL



CELL/24 HOUR
CONTACT NUMBER

HVA – needs approval

Knoxville/East TN Healthcare Coalition 2019 Regional HVA Top 15

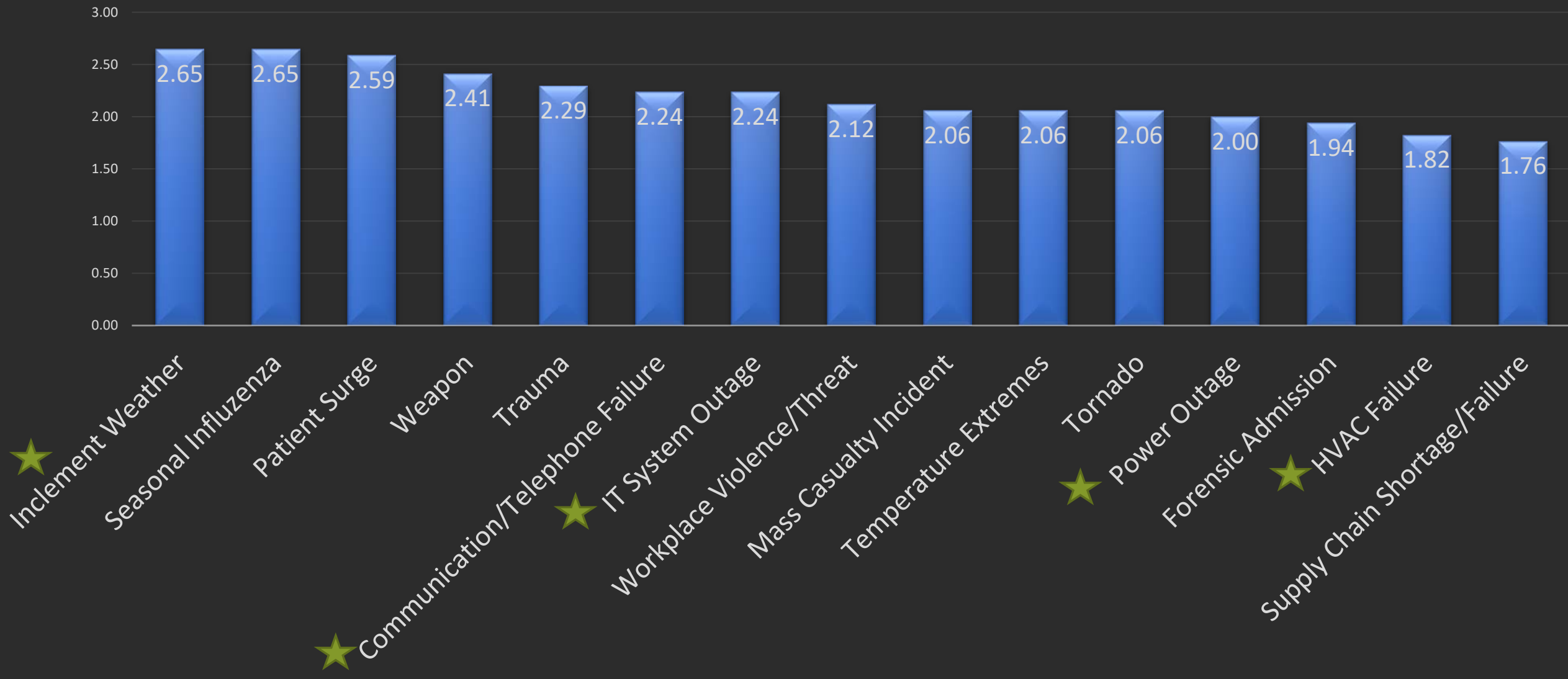
EVENT	Blount Memorial	Big South	ETCH	Ft. Loudon	Ft. Sanders	Jellico	Lafollette Medical	LeConte	Methodist	Morrisstown Hamblen	Newport Medical	North Knoxville	Parkwest	Roane	Turkey Creek	Sweetwater	UTMC	Average Ranking	2018 Rank
Inclement Weather	3	2	2	3	2	2	3	3	2	3	3	3	3	3	3	2	3	2.65	See Tornado
Seasonal Influenza	3	1	3	3	2	2	3	3	3	3	2	3	3	2	3	3	3	2.65	#3 Human
Patient Surge	3	2	2	2	3	1	3	3	3	3	2	3	3	3	3	2	3	2.59	see MCI
Weapon	3	1	2	2	3	2	3	3	3	3	3	2	2	2	2	2	3	2.41	Not rated 2018
Trauma	3	2	2	2	2	2	3	3	1	3	2	2	2	2	2	3	3	2.29	#1 Human
Communication/Telephone Failure	2	2	2	2	2	2	3	3	2	2	3	2	2	3	2	2	2	2.24	#3 Technological
IT System Outage	2	1	2	2	2	3	3	3	3	3	3	2	2	2	2	1	2	2.24	# 2 Technological
Workplace Violence/Threat	3	1	3	2	1	1	3	1	3	2	1	3	1	2	3	3	3	2.12	Not rated 2018
Mass Casualty Incident	3	1	1	1	2	2	3	2	2	3	2	2	2	2	2	2	3	2.06	#1 Human/with Trauma
Temperature Extremes	2	2	3	1	3	2	3	3	2	3	1	2	2	1	2	1	2	2.06	Not rated 2018
Tornado	2	1	2	2	1	2	3	1	2	2	3	3	1	2	3	3	2	2.06	#1 Natural
Power Outage	1	1	2	1	2	2	3	3	1	3	3	2	1	3	2	2	2	2.00	#1 Technological
Forensic Admission	3	0	3	1	2	1	3	1	3	1	1	2	3	3	2	1	3	1.94	Not rated 2018
HVAC Failure	2	1	2	1	2	3	3	1	2	1	2	2	1	2	2	2	2	1.82	Not rated 2018
Supply Chain Shortage/Failure	2	1	3	1	1	3	3	3	1	3	1	1	1	1	1	1	3	1.76	Not rated 2018

Hazmat Mass Casualty # 26 in 2019

#1 Haz Material MCI

Top 15 HVA categories (3 highest/ 0 lowest)

Top 15



Budget Update - Wanda

Budget/Planning
Group

Training Group



WANDA

BUDGET



BUDGET/PLANNING

TRAINING



STATE OF TENNESSEE SPENDING PLAN



**Required to make available
to Coalition**



**Uploaded on Coalition
website**

- www.ketcoalition.org
- Sub-Committees
- Budget
- State of TN 2019/2020 Spending Plan

STATE OF TENNESSEE SPENDING PLAN

1901-01 Budget Detail Report For Tennessee
Budget Period: 07/01/2019 To 06/30/2020

HPP-Base Total: \$4,004,671

Financial Assistance: State Personnel Total: \$479,672

Financial Assistance: Travel Total: \$24,118

Financial Assistance: Contractual Total: \$2,855,517

Organization Type	Fiduciary Agent	Organization's Official Legal Name	Ver	Contractor	Selection	Type	Starts On	Ends On	Accountability	\$ Requested
Health Care Coalition	State of Tennessee	Chattanooga-Hamilton County Health Department	0	Chattanooga-Hamilton County Health Department	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$70,100
Health Care Coalition	State of Tennessee	The Government of Knox County dba Knox County Health Department	0	Knox County Health Department	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$70,100
Health Care Coalition	State of Tennessee	Jackson-Madison County Regional Health Department	0	Jackson-Madison County Regional Health Department	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$70,100
Health Care Coalition	State of Tennessee	Shelby County Government on behalf of the Shelby County Health Department	0	Shelby County Government on behalf of the Shelby County Health Department	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$70,100
Health Care Coalition	State of Tennessee	Sullivan County Regional Health Department	0	Sullivan County Regional Health Department	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$70,100
State or Local Hospital	State of Tennessee	Tennessee Hospital Education and Research Foundation	0	Tennessee Hospital Education and Research Foundation	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$1,652,080
Health Care Coalition	State of Tennessee	Mountain States Health Alliance	0	Mountain States Health Alliance	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$250,000
Health Care Coalition	State of Tennessee	South Central Region Healthcare Coalition, Inc	0	South Central Region Healthcare Coalition	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$250,000
Health Care Organization	State of Tennessee	Cookeville Regional Medical Center	0	Cookeville Regional Medical Center Foundation	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$250,000
Other	State of Tennessee	Skyline Systems Corporation dba Global Emergency Response, Inc.	0	Skyline Systems Corporation dba Global Emergency Response, Inc.	Bid	Local Health	07/01/2019	06/30/2020	Annual Report	\$32,837
Health Care Coalition	State of Tennessee	Metropolitan Government of Metropolitan Government of Nashville and Davidson County	0	Metropolitan Government of Nashville and Davidson County	Sole Source	Local Health	07/01/2019	06/30/2020	Annual Report	\$70,100

Financial Assistance: Other Total: \$327,966

Organization Type	Fiduciary Agent	Organization's Official Legal Name	Ver	Item Description	\$ Requested
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KETHC 2019/2020 SPENDING PLAN

Knoxville East Tennessee

Healthcare Coalition



Date	08/09/19 9:00-10:00 Knox County Health Department
Document	Budget Meeting
Facilitator:	Wanda Robert and John Brinkley
Attendees:	Jason Fox, Chris McLain, Marcus Sheppard, Tonya Shott, Logan Farr, Janet Rowe, Paul Parson, Oseana Bratton (phone)

Base Funding	315,300.00																				
Generator	11,400.00																				
Total	326,700.00																				
23,500.00	Administrative/Overhead: Last year	<table border="1"> <thead> <tr> <th></th> <th>2018/2019</th> <th>2019/2020</th> </tr> </thead> <tbody> <tr> <td>Chempack Phones:</td> <td>3500.00</td> <td>3500.00 est.</td> </tr> <tr> <td>Storage:</td> <td>4800.00</td> <td>4800.00</td> </tr> <tr> <td>Coalition Discretionary:</td> <td>10000.00</td> <td>10000.00</td> </tr> <tr> <td>Membership Works</td> <td>348.00</td> <td>348.00</td> </tr> <tr> <td>Website Hosting</td> <td>4800.00</td> <td>480.00</td> </tr> </tbody> </table>		2018/2019	2019/2020	Chempack Phones:	3500.00	3500.00 est.	Storage:	4800.00	4800.00	Coalition Discretionary:	10000.00	10000.00	Membership Works	348.00	348.00	Website Hosting	4800.00	480.00	
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Website Hosting	4800.00	480.00																			
5,000.00	Generator Repair/Main	<ul style="list-style-type: none"> Generators housed at: Turkey Creek Medical Center Lafollette Medical Center Generators to be used on an emergency basis to continue services until repairs can be made or replacement unit can be obtained. 	2500.00 (x2)																		
139,200.00	Communications:	<table border="1"> <thead> <tr> <th></th> <th>Last Year</th> <th></th> </tr> </thead> <tbody> <tr> <td>HAM Radios (150 x30)</td> <td>4000.00</td> <td>4000.00</td> </tr> <tr> <td>HAM Training (x3)</td> <td>3000.00</td> <td>3000.00</td> </tr> <tr> <td>Winlink Completion</td> <td>5000.00</td> <td></td> </tr> <tr> <td>Equipment (specific items to be determined based on recommendations of communications subcommittee and coordinated with state to ensure interoperability)</td> <td></td> <td>132,200.00</td> </tr> </tbody> </table>		Last Year		HAM Radios (150 x30)	4000.00	4000.00	HAM Training (x3)	3000.00	3000.00	Winlink Completion	5000.00		Equipment (specific items to be determined based on recommendations of communications subcommittee and coordinated with state to ensure interoperability)		132,200.00				
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Winlink Completion	5000.00																				
Equipment (specific items to be determined based on recommendations of communications subcommittee and coordinated with state to ensure interoperability)		132,200.00																			
15,000.00	Exercise (5000 last year)	<ul style="list-style-type: none"> Regional Evacuation Manikins (roll over funds if needed) 10,000 (Possible Joint Project with HLS) 																			

BUDGET HIGHLIGHTS



\$15,000

CMS17 Partners

\$30,000

Training

\$140,000

Communications

\$15,000

Exercise (s)

TRAINING HIGHLIGHTS

Joplin Tornado Event
Lessons Learned

Conferences:

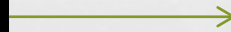
- National Healthcare Coalition Conference
- Emergency Management of Tennessee and Georgia

Other:

- Ham Radio
- Incident Command
- Pediatric
- Emergency Trauma for non-trauma facilities
- Burn training
- Anniston Training Center

State of TN Spending Plan

Required to make
available to coalition



On Coalition web site

- Sub-Committees
- Budget
 - State of tn 2019-2020
Spending plan

Base Funding	315,300.00
Generator	11,400.00
Total	326,700.00
2019-2020 Funding	Item
23,500.00	Administrative/Overhead
5,000.00	Generator Repair/Maintenance
139,200.00	Communications
15,000.00	Exercise
35,000.00-80,000.00	Equipment (Transport Vents)
30,000.00	Training (See Training Sheet)
15,000.00	CMS 17 Partners (ICS supplies and Training)
42,000.00	Pediatric Equipment
50,000.00	Individual Request

Training	30,000.00
Pediatric Training	Looking into possibilities
Joplin Speakers	3,500.00
Region 2 EMS	400.00
NHICS	3,000.00
HICS	3000.00
EMAT Conference	4,000.00
Burn Training	10,000.00
Mintie	FREE
Emergency Trauma Conference	unknown. Cost Unknown

*Water treatment, PPE and STB items must be approved by State.

YOU
CAN WIN A
TRIP TO.....

INCLUDES:

- **AIRFARE**
- **3 NIGHTS AT THE HILTON AMERICA'S HOTEL IN DOWNTOWN HOUSTON**
- **PER DIEM**
- **CONFERENCE REGISTRATION FEE**



**National
Healthcare
Coalition
Preparedness
Conference
2019**



Amateur Radio / Ham

- Communication Plan
- HAM Radio class



Regulatory/compliance update

Open discussion

Attended events / exercises / training

Open discussion

Real events

Best Practice
or Lesson
Learned

Upcoming Training

EMAT Conference October 14-16,
2019 Knoxville

Region II EMS Conference
November 7-8, 2019 Gatlinburg

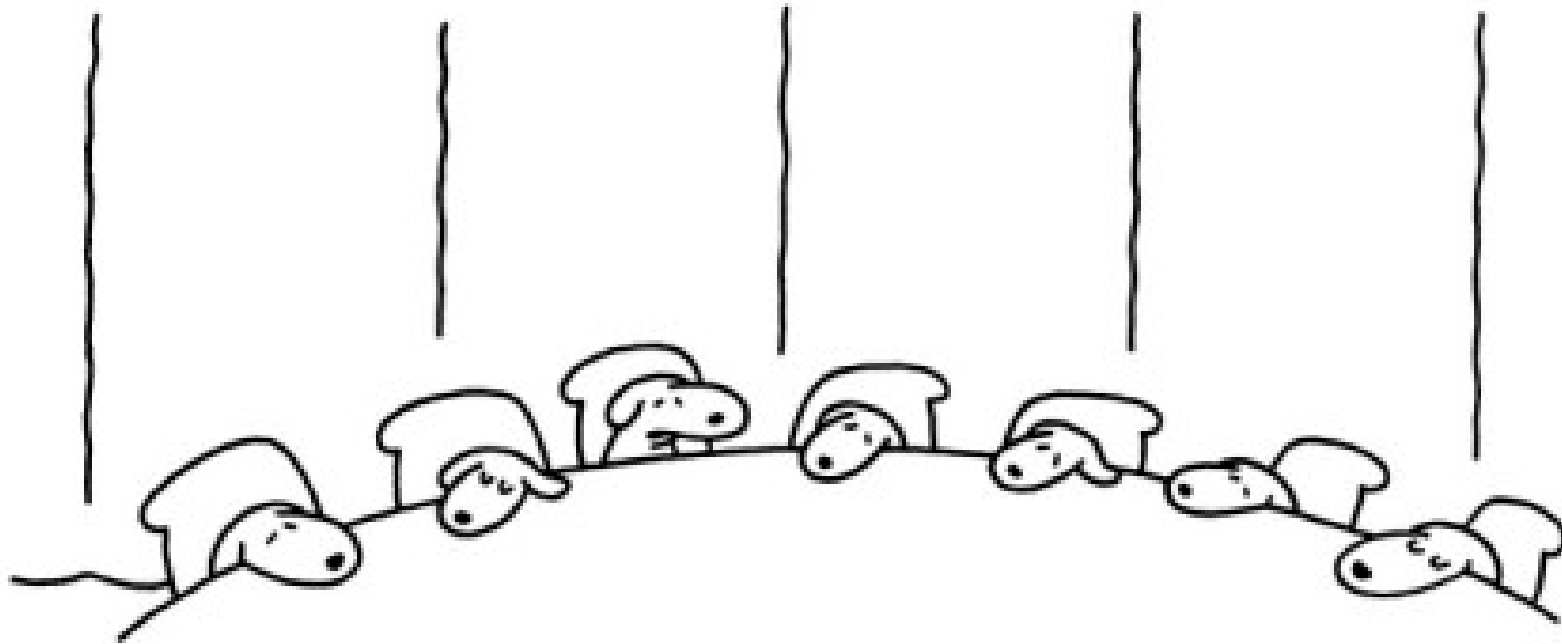
Other



Other

- OPEN mic
- September National Preparedness month
- National Healthcare coalition
 - December 2-5, 2019 Houston, TX
- Next meeting tbd
- Vaping and Hep A





Cifaraotti

"It's been moved that we adjourn for an afternoon nap. Is there a second?"

CN
COLLECTION

Motion
to
adjourn