

Meeting: KET HC Monthly Meeting

Location: Zoom Meeting

08/28/2020 2:30PM to 4:00PM



Budget Sub-Committee Agenda

Total Funding:

Base
315,380.00

COVID
344,340.00

		Base	COVID
Training 25,000.00	<ul style="list-style-type: none"> • Hazwoper • ABLS • Training for Trainer for ABLS • HICS/NIMS Training • Opioid Classes 	<p>???</p> <p>10,000</p> <p>???</p> <p>6,000</p>	
Already Approved 71,000	<ul style="list-style-type: none"> • 30,000 Comms Trailer • 19,000 Consultant Fees • 4,800 Warehouse • 800 Website Fees <ul style="list-style-type: none"> ○ Hosting ○ Domain ○ Plug In Apps • 8,000 PAPR Connectors • 8,000 Cooling Vests 	<p>30,000</p> <p>19,000</p> <p>4,800</p> <p>800</p>	<p>8,000</p> <p>8,000</p>
Suggestions 230,000	<ul style="list-style-type: none"> • 02 Splitters (120 and split between hosp) • Scopes <ul style="list-style-type: none"> ○ EMS (17 Primary Services) ○ Hospital • PAPRS • PPE 		<p>30,000</p> <p>100,000</p> <p>50,000</p> <p>50,000</p>
Equipment 65,000	<ul style="list-style-type: none"> • Pediatric Simulator <ul style="list-style-type: none"> ○ Oseana Britton ○ Motion Jason Fox ○ Second: Marcus Sheppard • Inquiry for Transport Vents <ul style="list-style-type: none"> ○ Chris will look into • Isolation Carts for Dialysis <ul style="list-style-type: none"> ○ We will send out email to Dialysis 	<p>65,000</p>	
Past Approvals	<ul style="list-style-type: none"> • 10,000 Coalition Discretionary <ul style="list-style-type: none"> ○ Motion Janet Rowe ○ Second Missy Turner • Ham Training (?) • Exercise (do we need anything for this?) 	<p>10,000</p>	

Attending:

Wanda Roberts, John Brinkley, Paul Parsons, Trish Polfus, Logan Farr, Judy Wasic, Connie Harig, Janet Rowe, Tonya Shott, Marcus Sheppard, Oseana Britton, Missy Turner, Jan Sneed, Chris McClain