

KET HCC Planning Subcommittee

Gap Analysis and Funding Prioritization Meeting 06/05/17

Attendees: Wanda Roberts, Charity Menefee, David Walton, John Brinkley, Tonya Shott, Sandy Monday, Trish Polfus, Angela Allred

- Reviewed Follow-Up Priorities (generated on Survey Monkey) responses from HCC membership. This survey was designed to prioritize gaps identified by group on 2017 gap analysis.
- The majority of gaps identified related to training. The following training categories were submitted and the group discussed priorities, funding and project solutions.
- Total funding has not been released yet, but is expected to remain same as last year: approximately \$314,000.00

Summary:

Training	57,400.00
Communications (Inter-hospital, RMCC, Public Health)	150,000.00
Burn Preparedness Project	50,000.00
Water Project	15,000.00
Quick Reference Guides	5,000.00
Annual Operational/Carryover	36,600.00
	314,000.00

Detailed Summary (Providing details for the table above):

Training Budget (\$57,400): Costs will vary depending on the course

Topic	Avenues to Address
Infectious Disease	Subject Matter Expert
	Anniston Training Infectious Disease Course
	Exercise
Incident Command	NIMS/HICS Course
	NHICS (Nursing Home ICS) Course
	C-Suite (Executive Leadership) HICS Course
	Anniston HCL Course
Decon/Rad	REAC/TS
	TEMA
	Anniston Training
Decon/Chem/HAZWOPER/HAZMAT	UT CIS (Walter Idol)
	Subject Matter Experts
	Subject Matter Experts
Evacuation (Patient Movement and Entire Operational/Recovery Piece)	Subject Matter Experts
	Exercise
Triage/Mass Casualty/Active Shooter	Paid Subject Matter Experts
	Local Subject Matter Experts
Rural Hospitals	Need clarification on what is being requested

Generator Training	Need Clarification on what is being requested. This would need to be site specific for those requesting
CMS Guidance for LTC	Subject Matter Experts
	Full Scale Exercise
Joint Commission 101	Local Subject Matter Experts
Patient Tracking	State Department of Health
Responder/Staff/Family Readiness and Preparedness	Local Subject Matter Expert
EMS Specific Training	EMS will request as needed
	Region II EMS Conference 2018
CHEP (Certified Healthcare Emergency Planner)	Certified Instructor and Test Fee
AMBUS	Local Subject Matter Experts

Projects (\$220,000.00):

Topic	Project Components	Allocation
Communications	Dependent on current communications assessment and strategic plan recommendations from Winlink Assessment	150,000.00
	Assure Inter-hospital, RMCC, and Public Health (HPP and PHEP) radio communications that currently do not exist.	
	HAM Radio Usage Training with Current System	
Burn Preparedness	Exercise/Training in Partnership with Vanderbilt University Burn Center	50,000.00
	Subject Matter Training as Needed/Available	
	Burn Supply Kits for Each Facility	
	Support UTMC in increasing capacity to hold/treat burn patients for 7 days – not to become a full-fledged burn center	
Water Contamination/Outage	First Water Training	15,000.00
	Water Holding Bags for Each Facility	
Quick Reference Guides	Completion of Project	5,000.00
		220,000.00

Annual Operational/ Carryover Costs (36,600.00):

Completion of Peds Project	2500.00
12 month Warehouse Rental	480.00
12 month Website Hosting Fee	420.00
Chempac Phone	3200.00
RHC Discretionary Funds	10,000.00
Exercises	10,000.00
HPP Conference	10,000.00
	36,600.00

- Fall-out or grant-close out funds possibly directed to supplement burn kits, communications project completions, and/or additional needs identified throughout the budget year.

Next Actions:

- Present these ideas to the entire HCC on June 13
- Discuss and provide opportunity for input
- Vote on budget and submit to TDH for approval
- Training Committee will meet to work out training options for each priority area
- Volunteers will be requested for communication and burn projects