



Date	08/09/19
Document	Budget Meeting
Attendees:	

Base Funding	315,300.00
Generator	11,400.00
EVD Funding	59,227.04

Base Funding	Administrative/Overhead: Last year	Chempac Phones: Storage: RHC Discretionary: Membership Works Website Hosting	Last Year 3500.00 4800.00 10000.00 348.00 4800.00	4800.00 348.00 480.00
	Generator Repair/Main			
	Communications:	HAM Radios (150 x30) HAM Training (x3) Winlink Completion	Last Year 4000.00 3000.00 5000.00	
	Exercise (5000 last year)	<ul style="list-style-type: none"> Regional Evacuation 		
	Training	<ul style="list-style-type: none"> Joplin Speakers <ul style="list-style-type: none"> Police Chief- Travel Social Media- 500.00 + Travel Incident Commander Pediatric Mental Health Region II EMS Conference Burn Training ABLS (250.00/person) Anniston Training (Free) Pediatric Training HICS/NIMS NHICS Mintee Training 		
Other Ideas (last year)	<ul style="list-style-type: none"> Junior Volunteer Training Program Radios (8500.00 each) Hospital Strike Team Formation/Training Pediatric Transport Systems/Retro Fit for NICU 			



	<ul style="list-style-type: none"> • Fire Extinguishers • Emergency Radiation Cart (with Radiation Pencil Monitors) • O2 Manifold • Ventilators <ul style="list-style-type: none"> ○ Disposable stockpile to be kept in cache • Tents to replace old tents • RMCC 911 Carts
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EVD Funding

Envirogard Suits for Training		4,912.11
PAPR Systems HOODS (M/L)		2,116.36
PAPR Systems HOODS (S/M)		2,200.00
PAPR Units		13,750.60
Team Identifiable Apparel		2,500.00
Hydrogen Peroxide Sterilization Unit Supplies		6,000.00
NETEC Training		3,000.00